### XI. MINISTRY OF JUSTICE

## A.1 Office of the Minister

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
А.	Functions				
1. 2. 3. 4.	General Administration and Support Services Special Legal Services Prosecution Services Pardon and Parole Services	P 24,187,000 P 12,206,000 125,619,000 3,290,000	8,515,000 P 4,403,000 16,243,000 1,070,000	1,084,000 P 34,000 92,000 70,000	33,786,000 16,643,000 141,954,000 4,430,000
	Total, Functions	165,302,000	30,231,000	1,280,000	196,813,000
	Total New Appropriations, Office of the Minister	₽ 165,302,000 ₽	30,231,000 P	1,280,000 ₽	9 196,813,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

### Purpose

Amount

1. General Administration and Support Services

a.	Improvement of the Ministry of Justice Library	₽	30,000
b.	Conference and seminar expenses	•	50,000
c.	General administrative services	32	,622,000
đ.	Purchase and/or fabrication of furniture and equipment	1	,084,000
	Sub-total, Function 1	33	,786,000

2. Special Legal Services

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	a.	Hiring of consultants	120,000
	b.	Conference and seminar expenses	99,000
	c.	Extraordinary expenses	60,000
	đ.	Intelligence fund for payment of rewards to informants and for crime intelligence purposes	180,000
	e.	Purchase and/or fabrication of furniture and equipment	34,000
	f.	Maintenance and operational requirements for special legal services	16,150,000
		Sub-total, Function 2	16,643,000
3.	Pros	secution Services	
	a.	Maintenance and operational requirements of the prosecution services	141,862,000
	b.	Purchase and/or fabrication of furniture and equipment	92,000
		Sub-total, Function 3	141,954,000
4.	Pard	on and Parole Services	
	a.	Compensation of the chairman, members and executive directors of the Board of Pardon and Parole	252,000
	b.	Maintenance and operational requirements of pardon and parole services	4,108,000
	c.	Purchase and/or fabrication of furniture and equipment	70,000
		Sub-total, Function 4	4,430,000
	Total	, Functions	₱ 196,813,000

### A.2 Bureau of Prisons

		_	Current Operating Expenditures				
			Personal Services	·	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions						-
1.	General Administration	-		_			
2.	and Support Services Custody, Maintenance and Rehabilitation of National	۲	20,015,000	P	5,024,000 P	1,890,000 1	26,929,000
3.	Prisoners		20,343,000		82,504,000		102,847,000
3.	Operation of Prisons Agro-industries	_	2,346,000	_	7,903,000		10,249,000
	Total, Functions	_	42,704,000		95,431,000	1,890,000	140,025,000
	Total New Appropriations, Bureau of Prisons	₽ =	42,704,000	₽ ==	95,431,000 ₱	1,890,000 <b>P</b>	140,025,000

#### Special Provisions

1. Food Production Projects. The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Prisons may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. Use of Income. Income of the Bureau of Prisons derived from the operation of prisons agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional supplies and materials, expansion and development of agro-industry facilities, and other operating expenses of the agro-industries, withdrawable on the joint signatures of the authorized representatives of the Bureau of Prisons and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That any interest income earned shall be automatically made available for the same purpose as the principal income of the fund: PROVIDED, FURTHER, That any amount in excess of the requirements of agro-industries may be used to supplement the subsistence allowance of prisoners, subject to Section 40 of P.D. No. 1177: AND PROVIDED, FINALLY, That monthly reports of income and of expenditures shall be submitted to the Ministry of Budget and Management which shall, in case of failure to submit said requirements, order the suspension of all transactions on the fund until such time that said requirements are complied with.

3. Allowance of Prisoners. The Director of Prisons is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding P100 per month each from income of industrial or agricultural projects.

4. Purchase of Agro-Industrial Products. The Director of Prisons is authorized to charge up to 70 percent of the market price of products from agroindustrial projects of the Bureau, which are either issued for institutional use or for prisoners' subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. Subsistence of Prisoners. The appropriations herein authorized in Function 2 for the Bureau of Prisons shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails.

6. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

#### Amount Purpose 1. General Administration and Support Services ₽ 25,039,000 General administrative services..... a. b. Purchase and/or fabrication of furniture and 290,000 equipment..... Construction of permanent improvements..... 1,600,000 C. \_\_\_\_\_ 26,929,000 Sub-total, Function 1..... \_\_\_\_\_\_ Maintenance and Rehabilitation of National 2. Custody, Prisoners а. Rewards to informants instrumental in the recapture of escapees, not exceeding **P1**,000 in each case..... 67,000 For contractual/part-time consultants, physicians, b. experts and specialists..... 45,000 9,000 New Bilibid Prisons..... 18,000 Iwahig Prison and Penal Farm..... 9,000 Davao Prison and Penal Farm..... San Ramon Prison and Penal Farm..... 9,000 Supervision, control, and rehabilitation of national c. 102,735,000 prisoners..... \_\_\_\_\_ 49,113,000 New Bilibid Prisons..... 3,282,000 Correctional Institute for Women..... 7,476,000 San Ramon Prison and Penal Farm..... 16,302,000 Iwahig Prison and Penal Farm..... Davao Prison and Penal Farm..... 14,925,000 Leyte Regional Prison..... 5,209,000 6,428,000 Sablayan Prison and Penal Farm..... \_\_\_\_\_ 102,847,000 Sub-total, Function 2.....

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3. Operation of Prisons Agro-industries

a.	Operation of agro-industries	9,746,000
	New Bilibid Prisons Iwahig Prison and Penal Farm Davao Prison and Penal Farm San Ramon Prison and Penal Farm Sablayan Prison and Penal Farm	3,700,000 2,647,000 1,527,000 764,000 1,108,000
b.	Intensification of handicraft production	503,000
	Sub-total, Function 3	10,249,000
Tota	al, Functions	₱ 140,025,000

#### A.3 Citizens' Legal Assistance Office

Current Operating Expenditures Maintenance and Other Capital Operating Personal Expenses Outlays Total Services Functions A. General Administration 1. 9,237,000 🕈 1,088,000 ₱ 10,325,000 and Support Services ₽ 2. Legal and Counselling 77,549,000 Services 66,266,000 11,283,000 \_\_\_\_\_ 75,503,000 12,371,000 87,874,000 Total, Functions \_\_\_\_\_ \_\_\_\_\_ Total New Appropriations, Citizens' Legal Assistance ₱ 87,874,000 Office ₽ 75,503,000 ₽ 12,371,000 

#### Special Provision

Purpose	Amount
1. General Administration and Support Services	
a. General administrative services	₱ 10,323,000
b. Shoes and uniform allowance of security guards	2,000
Sub-total, Function 1	10,325,000
2. Legal and Counselling Services	
a. Legal services to indigent persons in civil, administrative and criminal cases	77,549,000
Sub-total, Function 2	77,549,000
Total, Functions	₽ 87,874,000

### A.4 Commission on Immigration and Deportation

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
А.	Functions				·
1.	General Administration and Support Services	₽ 4,233,000 ₽	2,483,000 🕈	1,500,000 P	8,216,000
2.	Enforcement of Immigra- tion, Deportation and Alien Registration Laws	13,823,000	2,008,000		15,831,000
3.	Intelligence and Security Services	3,199,000	688,000		3,887,000
	Total, Functions	21,255,000	5,179,000	1,500,000	27,934,000

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Total New Appropriations, Commission on Immigration and Deportation

P	21,255,000	₽	5,179,000	₽	1,500,000	₽	27,934,000	

#### Special Provisions

1. Traveling Expenses. Subject to the approval of the Minister of Justice, officers and agents of the Commission on Immigration and Deportation may be allowed full payment of claims for reimbursement of traveling and other expenses, upon certification of the Commissioner of Immigration and Deportation that such expenses are absolutely necessary in the performance of an assignment, chargeable to maintenance and other operating expenses.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

#### Purpose

Amount

27,934,000

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1.	Gene	ral Administration and Support Services	
	a.	General administrative services	₱ 6,716,000
	b.	Purchase and/or fabrication of furniture and equipment	1,500,000
		Sub-total, Function 1	8,216,000
2.		rcement of Immigration, Deportation and Alien stration Laws	an a
	a.	Overseas allowances of foreign service personnel pursuant to P.D. No. 1285	150,000
	b.	Registration of aliens	2,524,000
	С.	Immigration, deportation and other related activities	13,157,000
		Sub-total, Function 2	15,831,000
з.	Inte	lligence and Security Services	
	a.	Intelligence Fund to be released upon approval of the President of the Philippines	100,000
	b.	Overseas allowances of foreign service personnel pursuant to P.D. No. 1285	50,000
	C.	Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000.00	3,737,000
		Sub-total, Function 3	3,887,000

Total, Functions.....

### A.5 National Land Titles and Deeds Registration Administration

For general administration and the issuance of land titles and registration of deeds in accordance with the functions indicated hereunder ...... 81,094,000

		_	Current Operating Expenditures				
		-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1. 2.	General Administration and Support Services Issuance of Land Titles	Ŧ	6,083,000 🕈	2,876,000		Ŧ	8,959,000
	and Registration of Deeds		53,511,000	18,624,000			72,135,000
	Total, Functions	_	59,594,000	21,500,000		_	81,094,000
	Total New Appropriations, National Land Titles and Deeds Registration Administration	P	59,594,000 🕈	21,500,000		•	81,094,000

#### Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

		Purpose		Amount
1. (	Gene:	ral Administration and Support Services		
ä	a.	General administrative services	P	8,959,000
		Sub-total, Function 1		8,959,000
2. :	Issu	ance of Land Titles and Registration of Deeds		
ä	a.	Registration of deeds of conveyance and other documents involving real properties and chattels and other related activities		55,712,000

**.**....

b.	Purchase of paper suitable for certification of land titles	3,319,000
c.	Issuance of registration decrees and certificates of title, and other related activities	9,821,000
đ.	Reconstitution of certificates of title lost or destroyed	2,683,000
e.	Microfilming of all vital public documents	600,000
	Sub-total, Function 2	72,135,000
Tota	l, Functions	₽ 81,094,000

#### A.6 National Bureau of Investigation

•	-		Operating itures		
	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions				
1.	General Administration and Support Services	34,301,000 🕈	72,628,000 ₱	700 000 *	• 107,629,000
2.	Treatment and Rehabi-	34,301,000 F	72,028,000 F	700,000 F	107,029,000
2.	litation of Drug Dependents	1,440,000	1,503,000	3,000,000	5,943,000
3.	General Investigation				-
	Services	25,196,000	9,448,000	2,267,000	36,911,000
4.	Scientific Criminal				47 070 000
	Investigation Services	13,897,000	4,075,000		17,972,000
	Total, Functions	74,834,000	87,654,000	5,967,000	168,455,000
	Total New Appropriations, National Bureau of				
	Investigation P	74,834,000 🕈	87,654,000 🕈	5,967,000 Ħ	• 168,455,000
	-				
	Special Provisions				

1. **Traveling Expenses.** Subject to the approval of the Minister of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of traveling and other expenses actually and necessarily incurred in the course of official travel, chargeable to the allotment for traveling expenses, upon certification of the Director of the National Bureau of Investigation that such expenses are absolutely necessary in the performance of an assignment.

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2. Use of Income. Income of the National Bureau of Investigation derived from clearance certificates and service fees shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No.1177: PROVIDED, That up to one-half (1/2) of the income may be used for maintenance and operating expenses, for witnesses, confidential information, travel, surveillance and investigation, and maintenance and operation of rehabilitation centers for drug dependents, chargeable to the General Fund Adjustments provided in this Act, subject to the approval of the Minister of Justice and to Section 40 of P.D. No. 1177: PROVIDED, FURTHER, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation: AND PROVIDED, FINALLY, That a quarterly report of such income and expenditures therefrom shall be submitted to the Minister of Justice in such form and following such procedure as the Minister of Justice may prescribe. In case of failure to submit such report, the Ministry of Budget and Management shall order the suspension of all transactions on the fund until such time that said requirement is complied with.

3. Release and Administration of National Intelligence Coordinating Agency Appropriation. The amount appropriated herein for the National Intelligence Coordinating Agency shall be released to the National Bureau of Investigation which shall sub-allot the amount to the Office of the President for administration, utilization or implementation.

4. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

#### Purpose

Amount

1. 0	General	Administration	and	Support	Services
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a.	Intelligence Fund for payment of reward to informants and other expenses for criminal intelligence purposes, to be approved by the Minister of Justice	P	500,000
b.	Gratuities and traveling expenses of informants		10,000
с.	For operational requirements of the National Intelligence Coordinating Agency (NICA)	79	,737,000
đ.	General administrative services	26	,682,000
e.	Purchase and/or fabrication of furniture and equipment		700,000
	Sub-total, Function 1	107	,629,000

### 2. Treatment and Rehabilitation of Drug Dependents

	a.	Treatment and rehabilitation of drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Ministry of Health	2,014,000
	b.	Treatment and rehabilitation of drug dependents in the Mandaue City Rehabilitation Center or any part of Cebu, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Ministry of Health	929,000
	C•	Construction of dormitories for patients of the Cebu and Tagaytay Treatment and Rehabilitation Centers	3,000,000
		Sub-total, Function 2	5,943,000
3.	Gene	ral Investigation Services	
	a.	Investigation and detection of crimes and other related activities	34,644,000
	b.	Acquisition of scientific and technical equipment	2,267,000
		Sub-total, Function 3	36,911,000
4.	Scie	ntific Criminal Investigation Services	
	a.	Scientific criminal investigation and records modernization activities	17,972,000
		Sub-total, Function 4	17,972,000
	Tota	l, Functions	₽ 168,455,000 

### A.7 Office of the Government Corporate Counsel

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	Operating litures		
Personal	Maintenance and Other Operating	Capital	mot o l
Services	Expenses	Outlays	Total

A. Functions

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1. General Administration and Support Services

₽ 2,633,000 ₽ 711,000

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2.	Legal Services to Government-Owned or -Controlled Corporations		4,617,000	1,123,000	5,740,000
	Total, Functions		7,250,000	1,834,000	9,084,000
	Total New Appropriations, Office of the Government Corporate Counsel	₽	7,250,000 ₱	1,834,000	₱ 9,084,000

#### Special Provisions

1. Appropriations for the Office of the Government Corporate Counsel. The appropriations for the Office of the Government Corporate Counsel herein provided and such amounts as may be necessary for fixed expenditures shall be assessed upon government-owned or -controlled corporations as contributions to the General Fund. The Government Corporate Counsel may, to meet contingencies and urgent needs of the service, assess additional contributions on client government-owned or -controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These additional assessments shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	Purpose		Amount
1.	General Administration and Support Services		
	a. Rental expenses on the Antonio Building	₽	100,000
	b Government share in GSIS insurance premiums		517,000
	c. General administrative services		2,727,000
	Sub-total, Function 1		3,344,000
2.	Legal Services to Government-Owned or -Controlled Corporations		
	a. Legal services to government-owned or -controlled corporations		5,740,000
	Sub-total, Function 2	<u></u>	5,740,000
	Total, Functions	۴	9,084,000

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### A.8 Probation Administration

		Current Operating Expenditures				
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
		•			<b>3</b> 0	
A.	Functions			-		
1.	General Administration and Support Services	₽ 5,049,000 1	₽ 1,967,000 ₽	11,000 ₱	7,027,000	
2.	Administration of the Probation System	31,752,000	6,962,000		38,714,000	
	Total, Functions	36,801,000	8,929,000	11,000	45,741,000	
	Total New Appropriations, Probation Administration	➡ 36,801,000 ¶	▶ 8,929,000 ₽	11,000 P	45,741,000	

#### Special Provision

			Amount	
1.	Gene	ral Administration and Support Services		
	a.	General administrative services	Ŧ	7,016,000
	b.	Purchase and/or fabrication of furniture and equipment		11,000
		Sub-total, Function 1		7,027,000

2. Administration of the Probation System

a.	Investigation of court referrals	12,247,000
ь.	Correction and rehabilitation of penitent offenders.	26,467,000
	Sub-total, Function 2	38,714,000
Tota	l, Functions	₱ 45,741,000

#### A.9 Commission on the Settlement of Land Problems

			Current Expend				
			Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
А.	Functions						
1.	General Administration and Support Services	₽	2,938,000 ₱	2,087,000		₽	5,025,000
2.	Policy Formulation and Coordination of Activi- ties on the Settlement						
	of Land Problems		3,603,000	2,036,000			5,639,000
	Total, Functions	_	6,541,000	4,123,000		_	10,664,000
	Total New Appropriations,						
	Commission on the Settle- ment of Land Problems	₽	6,541,000 P	4,123,000		₽	10,664,000
		=				=	

### Special Provision

MINISTRY OF JUSTICE 239

Purpose	Amount
1. General Administration and Support Services	
a. General administrative services	₽ 5,025,000
Sub-total, Function 1	5,025,000
2. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	
a. Support to special projects in the subdivision of controverted lands of public domain	509,000
b. Compensation of Mediation Committee members	532,000
c. Formulation of policies and courses of action on disputes over public lands	4,598,000
Sub-total, Function 2	5,639,000
Total, Functions	₽ 10,664,000

### A.10 Office of the Solicitor General

		Current Operating Expenditures	
		Maintenance and Other Personal Operating Capital Services Expenses Outlays	Total
А.	Functions		
1. 2.	General Administration and Support Services	₱ 2,669,000 ₱ 297,000	₽ 2,966,000
	Legal Services to Government Offices	11,736,000 2,818,000	14,554,000
	Total, Functions	14,405,000 3,115,000	17,520,000

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Total New Appropriations, Office of the Solicitor General

₱ 14,405,000 ₱ 3,115,000

₽ 17,520,000

#### Special Provisions

1. Financial Assistance from Other Agencies. The Office of the Solicitor General is authorized, in the performance of its functions, to seek and receive financial assistance in the form of legitimate and reasonable expenses incurred in rendering services to any government ministry, bureau, office, agency or government-owned or -controlled corporation pursuant to E.O. No. 341, dated October 4, 1971, LOImp. No. 3, dated October 11, 1972 and P.D. No. 478; to charge and receive for its share 10 percent of all such collections and/or settlements effected, whether made in or out of court; and to charge and receive such attorney's fees as may be awarded and/or compromised in any given case: PROVIDED, That such income shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

Purpose	Amount					
1. General Administration and Support Services						
a. General administrative services	₱ 2,966,000					
Sub-total, Function 1	2,966,000					
2. Legal Services to Government Offices						
a. Commutable allowance of OSG officials pursuant to P. D. No. 1347 and LOImp. No. 107	982,000					
b. Legal services to the government, its offices and agencies	12,072,000					
c. Operational requirements of the Special Committee on Naturalization, subject to Section 40 of P.D. No. 1177 and chargeable to the Special Account established by P.D. No. 736	1,500,000					
Sub-total, Function 2	14,554,000					
Total, Functions	₽ 17,520,000					

### GENERAL SUMMARY MINISTRY OF JUSTICE

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. 1	Office of the Minister	₱ 165,302,000 ₱	30,231,000 P	1,280,000 ₱	196,813,000
A.2	Bureau of Prisons	42,704,000	95,431,000	1,890,000	140,025,000
A.3	Citizens' Legal Assistance Office	75,503,000	12,371,000		87,874,000
A.4	Commission on Immigration and Deportation	21,255,000	5,179,000	1,500,000	27,934,000
A.5	National Land Titles and Deeds Registration Administration	59,594,000	21,500,000		81,094,000
A.6	National Bureau of Investigation	74,834,000	87,654,000	5,967,000	168,455,000
A.7	Office of the Government Corporate Counsel	7,250,000	1,834,000		9,084,000
A.8	Probation Administration	36,801,000	8,929,000	11,000	45,741,000
A.9	Commission on the Settle- ment of Land Problems	6,541,000	4,123,000		10,664,000
A. 10	Office of the Solicitor General	14,405,000	3,115,000		17,520,000
	Total New Appropriations, Ministry of Justice	₱ 504,189,000 ₱	270,367,000 P	10,648,000 P	785,204,000